IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM
CA11

On this the 8th day of December 2025, the Commssioners' Court, with the following members being present

FY 2026

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 8, 2025 the Court heard and approved the budget for the year 2026 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: STOP Special Crimes Unit Department #: 6800

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Technical Equipment	1110-6800-59160-LE	2,880.00
Field Tactical Items	1110-6800-59190-LE	1,500.00
	TOTAL TRANSFERRED FROM:	$4,380.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools	1110-6800-53300-LE	4,380.00
	TOTAL TRANSFERRED TO:	$4,380.00

EXPLANATION:
Transferring budget from 2 expense lines with llittle activity into the more broad expense line, 53300, whose definition ecompasses both 59160 & 59190 expensses

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Court Decision

Johnson County APPROVED Commissioners Court

12/08/2025